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| **Project Name** |  |
| **Project Location** |  |
| **Year Last Updated** |  |
| **Last Updated By** |  |

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| **Project Description** | *In a short statement, what is the project that is proposed? (If you have any photos of the problem that will help to tell the story, add them in too)* |
| **Project Driver(s)** | *Why is this project important? What problem is it expected to fix? Who is this project important to? Is this a response to aging infrastructure? Identified risks? Growth and development? Infrastructure capacity or performance? Is this project identified in previous studies/documents?* |
| **Related Projects/Initiatives** | *Are there related capital, operational, or other projects/initiatives on the go?* |
| **Service Implications** | *How does this project address previously identified gaps/changes in levels of service? What are the anticipated changes? Are there any Indigenous Services Canada Levels of Service Standards we need to abide by?**Are there opportunities to collaboratively deliver this service with others? What other departments might be affected by this project? Who else would benefit?* |
| **Risk Implications** | *Does this project reduce or mitigate an identified and assessed risk? Is this risk relatively high when compared to other proposed projects and risks? What is the risk of not doing this project? Do we have a condition rating on the infrastructure that gives us some information on likelihood of failure?* |
| **Cost Implications** | *How much will this project cost in staff time and resources? Do we need external support to complete it, if so, what is that cost? What is the anticipated yearly O&M costs, and how will that impact our current staff complement? Do we need a higher level of operator, or someone with specialized skills?**How long to we think the project will take, and what funding will we need, when?* |
| **Funding Implications** | *What could fund this project? What proportion of our total revenue is that? Are there any grants applicable and available? Are there opportunities to cost share with service delivery partners?**Is this project already identified in our Asset Condition Reporting System report or First Nations Infrastructure Investment Plan?* |
| **Trade-Off Considerations** | *What are the implications of either doing or not doing this project with respect to trade-offs? What are the hard choices to be made?* |
| **Trade-Off Discussion (and identified action items)** | *What was talked about in conversation? What came up as most important?* |

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| **Trade-Off Discussion (and identified action items)** |  |